

8910 Office of Administrative Law

The Office of Administrative Law is responsible for reviewing administrative regulations proposed by over 200 state regulatory agencies for compliance with standards set forth in California's Administrative Procedure Act, for transmitting these regulations to the Secretary of State, and for publishing regulations in the California Code of Regulations. The Office assists state regulatory agencies through a formal training program, as well as through other less formal methods, to understand and comply with the Administrative Procedure Act. Through its Reference Attorney service, the Office provides direct legal advice to state agencies and members of the public regarding California rule making law.

In response to petitions by interested persons, the Office evaluates whether rules being used by state agencies constitute underground regulations which have not been properly adopted pursuant to the requirements of the Administrative Procedure Act and issues formal determinations reflecting those evaluations.

The Office oversees the publication and distribution, in print and on the Internet, of the California Code of Regulations and the California Regulatory Notice Register.

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
10 Regulatory Oversight	16.6	20.9	20.9	\$2,594	\$2,906	\$2,933
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	16.6	20.9	20.9	\$2,594	\$2,906	\$2,933
FUNDING				2005-06*	2006-07*	2007-08*
0001 General Fund				\$2,296	\$2,608	\$2,933
0995 Reimbursements				298	298	-
TOTALS, EXPENDITURES, ALL FUNDS				\$2,594	\$2,906	\$2,933

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Sections 11340-11365.

DETAILED BUDGET ADJUSTMENTS

Baseline Adjustment Descriptions	2006-07*			2007-08*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
• Convert Limited Term Attorney Positions to Permanent	\$-	\$-	-	\$233	\$-	2.0
• Technical Budget Adjustment: Change Reimbursements to Revenue	-	-	-	298	-298	-
• Limited Term Positions/Expiring Programs	-	-	-	-224	-	-2.0
• Employee Compensation Adjustment	163	-	-	163	-	-
• Price Increase	-	-	-	18	-	-
• Retirement Rate Adjustment	17	-	-	17	-	-
Totals, Baseline Adjustments	\$180	\$-	-	\$505	-\$298	-
TOTALS, BUDGET ADJUSTMENTS	\$180	\$-	-	\$505	-\$298	-

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	16.6	21.3	19.3	\$1,331	\$1,615	\$1,497
Total Adjustments	-	-	2.0	-	111	251
Estimated Salary Savings	-	-0.4	-0.4	-	-36	-37
Net Totals, Salaries and Wages	16.6	20.9	20.9	\$1,331	\$1,690	\$1,711

* Dollars in thousands, except in Salary Range.

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1 State Operations	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Staff Benefits	-	-	-	426	558	565
Totals, Personal Services	16.6	20.9	20.9	\$1,757	\$2,248	\$2,276
OPERATING EXPENSES AND EQUIPMENT				\$837	\$658	\$657
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$2,594	\$2,906	\$2,933

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS		2005-06*	2006-07*	2007-08*
	0001 General Fund			
APPROPRIATIONS				
001 Budget Act appropriation		\$2,429	\$2,428	\$2,933
Allocation for employee compensation		32	163	-
Adjustment per Section 3.60		-16	17	-
Totals Available		\$2,445	\$2,608	\$2,933
Unexpended balance, estimated savings		-149	-	-
TOTALS, EXPENDITURES		\$2,296	\$2,608	\$2,933
	0995 Reimbursements			
APPROPRIATIONS				
Reimbursements		\$298	\$298	-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)		\$2,594	\$2,906	\$2,933

CHANGES IN AUTHORIZED POSITIONS

	Positions			Expenditures		
	2005-06	2006-07	2007-08	2005-06*	2006-07*	2007-08*
Totals, Authorized Positions	16.6	21.3	19.3	\$1,331	\$1,615	\$1,497
Salary Adjustments	-	-	-	-	111	106
Proposed New Positions:				Salary Range		
Staff Counsel	-	-	2.0	4,674-7,828	-	145
Totals, Proposed New Positions	-	-	2.0	\$-	\$-	\$145
Total Adjustments	-	-	2.0	\$-	\$111	\$251
TOTALS, SALARIES AND WAGES	16.6	21.3	21.3	\$1,331	\$1,726	\$1,748

* Dollars in thousands, except in Salary Range.